Gross Expenditure         Less: Fees and Charges and Specific Grants (excl Housing         Benefits)         Less: Housing Benefits Grant         Net Service Expenditure:         Broken down over Portfolios         Leader of the Council         Deputy Leader         Corporate Management         Housing         Finance and Customer Service         Planning and Economic Development         Environment and Compliance         Community Wellbeing         Salary expenditure - vacancy monitoring         Pay award         Efficiencies to offset pay award         Pensions         Growth to be loaded / unidentified annual growth to come         Partnership Savings         Fees and charges         Revised Service Expenditure         NET EXPENDITURE         Interest earnings         Debt Interest payable         Minimum Revenue Provision         NET EXPENDITURE AFTER INTEREST EARNINGS         Appropriation from Reserves:         Pump prime invest to save/efficiency initiaitves         Set aside for Independent Living         Interest Equalisation reserve         Refurbishments Reserve Contributions         BUDGET REQUIREMENT         Retained Business	16-17 riginal £ () () () () () () () () () () () () ()	17-18 £ 1,131,000 550,600 2,103,300 1,671,900 3,761,100 (14,613,993) 5,166,800 231,200 1,907 (300,000) (298,093) (298,093)
Gross Expenditure Less: Fees and Charges and Specific Grants (excl Housing Benefits) Less: Housing Benefits Grant Net Service Expenditure: Broken down over Portfolios Leader of the Council Deputy Leader Corporate Management Housing Finance and Customer Service Planning and Economic Development Environment and Compliance Community Wellbeing Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	€ 835,700 535,500 1,711,900 1,037,200 3,571,700 2,707,200 4,605,900 88,100 15,093,200 (300,000) 132,000 (132,000) (132,000) (1	1,131,000 550,600 2,103,300 1,671,900 3,761,100 (14,613,993) 5,166,800 231,200 1,907 (300,000) (300,000) (298,093)
Gross Expenditure Less: Fees and Charges and Specific Grants (excl Housing Benefits) Less: Housing Benefits Grant Net Service Expenditure: Broken down over Portfolios Leader of the Council Deputy Leader Corporate Management Housing Finance and Customer Service Planning and Economic Development Environment and Compliance Community Wellbeing Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initialitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	€ 835,700 535,500 1,711,900 1,037,200 3,571,700 2,707,200 4,605,900 88,100 15,093,200 (300,000) 132,000 (132,000) (132,000) (1	1,131,000 550,600 2,103,300 1,671,900 3,761,100 (14,613,993 5,166,800 231,200 <b>1,907</b> (300,000 (300,000
Less: Fees and Charges and Specific Grants (excl Housing Benefits) Less: Housing Benefits Grant Net Service Expenditure: Broken down over Portfolios Leader of the Council Deputy Leader Corporate Management Housing Finance and Customer Service Planning and Economic Development Environment and Compliance Community Wellbeing Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	535,500 1,711,900 1,037,200 3,571,700 2,707,200 4,605,900 <b>15,093,200</b> (300,000) 132,000 (132,000) 132,000 (132,000) 132,000 14,000 14,0000 14,000 14,000 14,000 14,0000 14,000 14,000 14,000	550,600 2,103,300 1,671,900 3,761,100 (14,613,993 5,166,800 231,200 1,907 (300,000) (300,000)
Less: Fees and Charges and Specific Grants (excl Housing Benefits) Less: Housing Benefits Grant Net Service Expenditure: Broken down over Portfolios Leader of the Council Deputy Leader Corporate Management Housing Finance and Customer Service Planning and Economic Development Environment and Compliance Community Wellbeing Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	535,500 1,711,900 1,037,200 3,571,700 2,707,200 4,605,900 <b>15,093,200</b> (300,000) 132,000 (132,000) 132,000 (132,000) 132,000 14,000 14,0000 14,000 14,000 14,000 14,0000 14,000 14,000 14,000	550,600 2,103,300 1,671,900 3,761,100 (14,613,993 5,166,800 231,200 1,907 (300,000) (300,000)
Less: Housing Benefits Grant Net Service Expenditure: Broken down over Portfolios Leader of the Council Deputy Leader Corporate Management Housing Finance and Customer Service Planning and Economic Development Environment and Compliance Community Wellbeing Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	535,500 1,711,900 1,037,200 3,571,700 2,707,200 4,605,900 <b>15,093,200</b> (300,000) 132,000 (132,000) 132,000 (132,000) 132,000 14,000 14,0000 14,000 14,000 14,000 14,0000 14,000 14,000 14,000	550,600 2,103,300 1,671,900 3,761,100 (14,613,993 5,166,800 231,200 1,907 (300,000) (300,000)
Net Service Expenditure:         Broken down over Portfolios         Leader of the Council         Deputy Leader         Corporate Management         Housing         Finance and Customer Service         Planning and Economic Development         Environment and Compliance         Cormunity Wellbeing         Salary expenditure - vacancy monitoring         Pay award         Efficiencies to offset pay award         Pensions         Growth to be loaded / unidentified annual growth to come         Partnership Savings         Fees and charges         Revised Service Expenditure         NET EXPENDITURE         Interest payable         Minimum Revenue Provision         NET EXPENDITURE AFTER INTEREST EARNINGS         Appropriation from Reserves:         Pump prime invest to save/efficiency initiaitves         Set aside for Independent Living         Interest Equalisation reserve         Refurbishments Reserve Contributions         BUDGET REQUIREMENT         Retained Business Rates         Revenue Support Grant( incl council tax support grant)         Transition Grant	535,500 1,711,900 1,037,200 3,571,700 2,707,200 4,605,900 <b>15,093,200</b> (300,000) 132,000 (132,000) 132,000 (132,000) 132,000 14,000 14,0000 14,000 14,000 14,000 14,0000 14,000 14,000 14,000	550,600 2,103,300 1,671,900 3,761,100 (14,613,993 5,166,800 231,200 1,907 (300,000) (300,000)
Broken down over Portfolios         Leader of the Council         Deputy Leader         Corporate Management         Housing         Finance and Customer Service         Planning and Economic Development         Environment and Compliance         Community Wellbeing         Salary expenditure - vacancy monitoring         Pay award         Efficiencies to offset pay award         Pensions         Growth to be loaded / unidentified annual growth to come         Partnership Savings         Fees and charges         Revised Service Expenditure         NET EXPENDITURE         Interest payable         Minimum Revenue Provision         NET EXPENDITURE AFTER INTEREST EARNINGS         Appropriation from Reserves:         Pump prime invest to save/efficiency initiaitves         Set aside for Independent Living         Interest Equalisation reserve         Refurbishments Reserve Contributions         BUDGET REQUIREMENT         Retained Business Rates         Revenue Support Grant( incl council tax support grant)         Transition Grant	535,500 1,711,900 1,037,200 3,571,700 2,707,200 4,605,900 <b>15,093,200</b> (300,000) 132,000 (132,000) 132,000 (132,000) 132,000 14,000 14,0000 14,000 14,000 14,000 14,0000 14,000 14,000 14,000	550,600 2,103,300 1,671,900 3,761,100 (14,613,993) 5,166,800 231,200 1,907 (300,000) (300,000)
Leader of the Council Deputy Leader Corporate Management Housing Finance and Customer Service Planning and Economic Development Environment and Compliance Community Wellbeing Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	535,500 1,711,900 1,037,200 3,571,700 2,707,200 4,605,900 <b>15,093,200</b> (300,000) 132,000 (132,000) 132,000 (132,000) 132,000 14,000 14,0000 14,000 14,000 14,000 14,0000 14,000 14,000 14,000	550,600 2,103,300 1,671,900 3,761,100 (14,613,993) 5,166,800 231,200 1,907 (300,000) (300,000)
Leader of the Council Deputy Leader Corporate Management Housing Finance and Customer Service Planning and Economic Development Environment and Compliance Community Wellbeing Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	535,500 1,711,900 1,037,200 3,571,700 2,707,200 4,605,900 <b>15,093,200</b> (300,000) 132,000 (132,000) 132,000 (132,000) 132,000 14,000 14,0000 14,000 14,000 14,000 14,0000 14,000 14,000 14,000	550,600 2,103,300 1,671,900 3,761,100 (14,613,993 5,166,800 231,200 1,907 (300,000
Deputy Leader Corporate Management Housing Finance and Customer Service Planning and Economic Development Environment and Compliance Community Wellbeing Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	535,500 1,711,900 1,037,200 3,571,700 2,707,200 4,605,900 <b>15,093,200</b> (300,000) 132,000 (132,000) 132,000 (132,000) 132,000 14,000 14,0000 14,000 14,000 14,000 14,0000 14,000 14,000 14,000	550,600 2,103,300 1,671,900 3,761,100 (14,613,993 5,166,800 231,200 1,907 (300,000) (300,000)
Corporate Management Housing Finance and Customer Service Planning and Economic Development Environment and Compliance Community Wellbeing Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	1,037,200 3,571,700 2,707,200 4,605,900 88,100 <b>15,093,200</b> (300,000) 132,000 (132,000) 132,000 (132,000) 14,793,200	1,671,900 3,761,100 (14,613,993 5,166,800 231,200 1,907 (300,000
Finance and Customer Service Planning and Economic Development Environment and Compliance Community Wellbeing Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	3,571,700 2,707,200 4,605,900 88,100 15,093,200 (300,000) 132,000 (132,000) (132,000) 132,000 132,000	3,761,100 (14,613,993 5,166,800 231,200 1,907 (300,000
Planning and Economic Development Environment and Compliance Community Wellbeing Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	2,707,200 4,605,900 15,093,200 (300,000) 132,000 (132,000) (132,000) 132,000 132,000	(14,613,993 5,166,800 231,200 1,907 (300,000
Environment and Compliance Community Wellbeing Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	4,605,900 88,100 15,093,200 (300,000) 132,000 (132,000) 132,000 132,000 132,000 132,000 132,000 14,793,200	5,166,800 231,200 1,907 (300,000
Community Wellbeing Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	88,100 <b>15,093,200</b> (300,000) 132,000 (132,000) 	231,200 1,907 (300,000)
Salary expenditure - vacancy monitoring Pay award Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	15,093,200 (300,000) 132,000 (132,000) 132,000 132,000 132,000	(300,000) (300,000) (298,093)
Pay award         Efficiencies to offset pay award         Pensions         Growth to be loaded / unidentified annual growth to come         Partnership Savings         Fees and charges         Revised Service Expenditure         NET EXPENDITURE         Interest earnings         Debt Interest payable         Minimum Revenue Provision         NET EXPENDITURE AFTER INTEREST EARNINGS         Appropriation from Reserves:         Pump prime invest to save/efficiency initiaitves         Set aside for Independent Living         Interest Equalisation reserve         Refurbishments Reserve Contributions         BUDGET REQUIREMENT         Retained Business Rates         Revenue Support Grant( incl council tax support grant)         Transition Grant	(300,000) 132,000 (132,000) 14,793,200	(300,000)
Pay award         Efficiencies to offset pay award         Pensions         Growth to be loaded / unidentified annual growth to come         Partnership Savings         Fees and charges         Revised Service Expenditure         NET EXPENDITURE         Interest earnings         Debt Interest payable         Minimum Revenue Provision         NET EXPENDITURE AFTER INTEREST EARNINGS         Appropriation from Reserves:         Pump prime invest to save/efficiency initiaitves         Set aside for Independent Living         Interest Equalisation reserve         Refurbishments Reserve Contributions         BUDGET REQUIREMENT         Retained Business Rates         Revenue Support Grant( incl council tax support grant)         Transition Grant	132,000 (132,000) 14,793,200	(298,093)
Pay award         Efficiencies to offset pay award         Pensions         Growth to be loaded / unidentified annual growth to come         Partnership Savings         Fees and charges         Revised Service Expenditure         NET EXPENDITURE         Interest earnings         Debt Interest payable         Minimum Revenue Provision         NET EXPENDITURE AFTER INTEREST EARNINGS         Appropriation from Reserves:         Pump prime invest to save/efficiency initiaitves         Set aside for Independent Living         Interest Equalisation reserve         Refurbishments Reserve Contributions         BUDGET REQUIREMENT         Retained Business Rates         Revenue Support Grant( incl council tax support grant)         Transition Grant	132,000 (132,000) 14,793,200	(298,093)
Efficiencies to offset pay award Pensions Growth to be loaded / unidentified annual growth to come Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve	(132,000)	
Pensions         Growth to be loaded / unidentified annual growth to come         Partnership Savings         Fees and charges         Revised Service Expenditure         NET EXPENDITURE         Interest earnings         Debt Interest payable         Minimum Revenue Provision         NET EXPENDITURE AFTER INTEREST EARNINGS         Appropriation from Reserves:         Pump prime invest to save/efficiency initiaitves         Set aside for Independent Living         Interest Equalisation reserve         Refurbishments Reserve Contributions         BUDGET REQUIREMENT         Retained Business Rates         Revenue Support Grant( incl council tax support grant)         Transition Grant	14,793,200	
Partnership Savings Fees and charges Revised Service Expenditure NET EXPENDITURE Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant		
Fees and charges         Revised Service Expenditure         NET EXPENDITURE         Interest earnings         Debt Interest payable         Minimum Revenue Provision         NET EXPENDITURE AFTER INTEREST EARNINGS         Appropriation from Reserves:         Pump prime invest to save/efficiency initiaitves         Set aside for Independent Living         Interest Equalisation reserve         Refurbishments Reserve Contributions         BUDGET REQUIREMENT         Retained Business Rates         Revenue Support Grant( incl council tax support grant)         Transition Grant		
Revised Service Expenditure         NET EXPENDITURE         Interest earnings         Debt Interest payable         Minimum Revenue Provision         NET EXPENDITURE AFTER INTEREST EARNINGS         Appropriation from Reserves:         Pump prime invest to save/efficiency initiaitves         Set aside for Independent Living         Interest Equalisation reserve         Refurbishments Reserve Contributions         BUDGET REQUIREMENT         Retained Business Rates         Revenue Support Grant( incl council tax support grant)         Transition Grant		
NET EXPENDITURE         Interest earnings         Debt Interest payable         Minimum Revenue Provision         NET EXPENDITURE AFTER INTEREST EARNINGS         Appropriation from Reserves:         Pump prime invest to save/efficiency initiaitves         Set aside for Independent Living         Interest Equalisation reserve         Refurbishments Reserve Contributions         BUDGET REQUIREMENT         Retained Business Rates         Revenue Support Grant( incl council tax support grant)         Transition Grant		
NET EXPENDITURE         Interest earnings         Debt Interest payable         Minimum Revenue Provision         NET EXPENDITURE AFTER INTEREST EARNINGS         Appropriation from Reserves:         Pump prime invest to save/efficiency initiaitves         Set aside for Independent Living         Interest Equalisation reserve         Refurbishments Reserve Contributions         BUDGET REQUIREMENT         Retained Business Rates         Revenue Support Grant( incl council tax support grant)         Transition Grant		
Interest earnings Debt Interest payable Minimum Revenue Provision NET EXPENDITURE AFTER INTEREST EARNINGS Appropriation from Reserves: Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	14,793,200	(298,093)
Debt Interest payable   Minimum Revenue Provision     NET EXPENDITURE AFTER INTEREST EARNINGS   Appropriation from Reserves:   Pump prime invest to save/efficiency initiaitves   Set aside for Independent Living   Interest Equalisation reserve   Refurbishments Reserve Contributions   BUDGET REQUIREMENT   Retained Business Rates   Revenue Support Grant( incl council tax support grant)   Transition Grant		
Debt Interest payable   Minimum Revenue Provision     NET EXPENDITURE AFTER INTEREST EARNINGS   Appropriation from Reserves:   Pump prime invest to save/efficiency initiaitves   Set aside for Independent Living   Interest Equalisation reserve   Refurbishments Reserve Contributions   BUDGET REQUIREMENT   Retained Business Rates   Revenue Support Grant( incl council tax support grant)   Transition Grant	(1,150,000)	(900,000)
Minimum Revenue Provision          NET EXPENDITURE AFTER INTEREST EARNINGS         Appropriation from Reserves:         Pump prime invest to save/efficiency initiaitves         Set aside for Independent Living         Interest Equalisation reserve         Refurbishments Reserve Contributions         BUDGET REQUIREMENT         Retained Business Rates         Revenue Support Grant( incl council tax support grant)         Transition Grant	(1,130,000)	8,307,000
Appropriation from Reserves:         Pump prime invest to save/efficiency initiaitves         Set aside for Independent Living         Interest Equalisation reserve         Refurbishments Reserve Contributions         BUDGET REQUIREMENT         Retained Business Rates         Revenue Support Grant( incl council tax support grant)         Transition Grant		4,482,100
Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	13,643,200	11,591,007
Pump prime invest to save/efficiency initiaitves Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant		_
Set aside for Independent Living Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant		
Interest Equalisation reserve Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	(786,000)	C
Refurbishments Reserve Contributions BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	55,962	
BUDGET REQUIREMENT Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant	0	
Retained Business Rates Revenue Support Grant( incl council tax support grant) Transition Grant		700,000
Revenue Support Grant( incl council tax support grant) Transition Grant	12,913,162	12,291,007
Revenue Support Grant( incl council tax support grant) Transition Grant	(3,009,000)	(3,009,000)
Transition Grant	(580,000)	(0,000,000)
	(100,000)	(96,000
	(1,895,600)	(1,530,900)
NHB set aside for Housing initiatives		
NET BUDGET REQUIREMENT	7,328,562	7,655,107
Collection Fund (Surplus)/Deficit		(167,500
CHARGE TO COLLECTION FUND	(148.000)	(101,000
	(148,000)	7 497 607
Tax base	7,180,562	
Council Tax rate	<b>7,180,562</b> 38,308	38908.6
Council Tax yield	<b>7,180,562</b> 38,308 187.44	<b>38908.6</b> 192.44
Deficit/(surplus)	<b>7,180,562</b> 38,308	7,487,607 38908.6 192.44 7,487,607

Appendix 1

02/02/2017